

**REPORT FOR: PERFORMANCE AND
FINANCE SCRUTINY
SUB-COMMITTEE**

Date of Meeting:	30 September 2013
Subject:	Report of P&F Chair's briefing for Quarter 1 2013-14
Responsible Officer:	Alex Dewsnap – Divisional Director Strategic Commissioning
Scrutiny Lead Member area:	Tony Ferrari, Chairman P&F Sue Anderson, Vice-chair P&F
Exempt:	No
Enclosures:	Appendix A: Notes P&F Chair's briefing held on 4 September Appendix B: Watch list of items selected for further monitoring at Q2

Section 1 – Summary and Recommendations

This report sets out issues considered by the Chairman and Vice-chair since the last meeting of the Performance and Finance scrutiny sub-committee.

Recommendations:

To note the report.

Section 2 – Report

Introductory paragraph

This report outlines the items considered by the Chair & Vice-Chairman at their briefing on performance and finance information for Quarter 1 2013-14.

The briefings of the chairman and vice-chair of P&F have been combined with the briefings of the Resources lead members, so Councillor Jerry Miles, policy lead member Resources, also attended the briefing.

A number of items were considered at the briefing:

- Revenue and capital monitoring report Quarter 1 2013-14
- Watch list of items identified for further monitoring at the previous briefing
- Corporate scorecard Quarter 1 2013-14

Notes of the briefing are available in Appendix A and the watch list is available in appendix B.

Financial Implications

This report deals with matters of financial throughout.

Performance Issues

This report deals with matters of service performance throughout.

Environmental Impact

There is no environmental impact associated with this report.

Risk Management Implications

There are no risk management implications associated with this report.

Equalities implications

An Equality Impact Assessment was not carried out as the report includes no proposals for service change.

Corporate Priorities

The work of the sub-committee addresses all of the council's corporate priorities.

Section 3 - Statutory Officer Clearance

Not required for this report.

Section 4 - Contact Details and Background Papers

Contact: Simone van Elk, Scrutiny officer, 020 8420 9203

Background Papers: No